

DEPARTMENT OF THE NAVY

FY 1996/1997

BIENNIAL BUDGET ESTIMATES



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JUSTIFICATION OF ESTIMATES FEBRUARY 1995

DOD BASE REALIGNMENT AND
CLOSURE PROGRAM I



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BASE CLOSURE I
BASE REALIGNMENT AND CLOSURE (1988 COMMISSION)
NAVY FINANCIAL SUMMARY
(DOLLARS IN MILLIONS)

ONE-TIME IMPLEMENTATION COSTS:	FY90	FY91	FY92	FY93	FY94	FY95	TOTAL
Military Construction	76.5	65.2	14.3	36.4	0.0	0.0	192.4
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental	[0.0] [1.3] [13.6] [33.8] [0.0] [0.0] [48.7]						
Studies	0.0	0.0	0.0	0.7	0.0	0.0	0.7
Compliance	0.0	1.3	0.0	18.8	0.0	0.0	20.1
Restoration	0.0	0.0	13.6	14.2	0.0	0.0	27.8
Operation & Maintenance	2.1	2.5	8.2	25.9	0.0	0.0	38.7
Military Personnel - PCS	0.3	0.0	0.0	0.1	0.0	0.0	0.4
Other	1.7	1.4	0.2	0.0	0.0	0.0	3.4
TOTAL COSTS	80.7	70.4	36.4	96.2	0.0	0.0	283.6
Land Sales Revenue (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL BUDGET REQUEST	80.7	70.4	36.4	96.2	0.0	0.0	283.6
SAVINGS:							
Military Construction	-7.6	0.0	-38.9	0.0	0.0	0.0	-46.5
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations & Maintenance	0.0	-26.0	-38.0	-22.7	-32.6	-32.2	-151.5
Military Personnel	0.0	0.0	0.0	-4.0	-9.7	-6.1	-19.8
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civilian ES (End Strength)	[0] [0] [0] [0] [0] [0] [0]						
Military ES (End Strength)	[0] [0] [0] [0] [0] [0] [0]						
TOTAL SAVINGS	-7.6	-26.0	-76.9	-26.7	-42.3	-38.3	-217.8
NET IMPLEMENTATION COSTS:							
Military Construction	68.9	65.2	-24.6	36.4	0.0	0.0	145.9
Family Housing							
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental	0.0	1.3	13.6	33.8	0.0	0.0	48.7
Operation & Maintenance	2.1	-23.5	-29.8	3.2	-32.6	-32.2	-112.8
Military Personnel	0.3	0.0	0.0	-3.9	-9.7	-6.1	-19.4
Other	1.7	1.4	0.2	0.0	0.0	0.0	3.4
Land Sales Revenues (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civilian ES (End Strength)	[0] [0] [0] [0] [0] [0] [0]						
Military ES (End Strength)	[0] [0] [0] [0] [0] [0] [0]						
NET IMPLEMENTATION COSTS	73.1	44.4	-40.6	69.5	-42.3	-38.3	65.8

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